

## 2008 Super Fund Budget

**Starting Balance in Hunting Heritage Superfund Reserve:      \$78,603**

**Actual Income from 2007 Banquets:      85 Chapters      \$277,195**  
**General Fund Transfer for Habitat Work      \$15,000**

<u>2008 #</u>	<u>5-Star 2008 Expenses projected for:</u>	<u>85 Chapters</u>		<u>2007 Totals</u>	<u>2007 #</u>
65	Jakes Days	\$ 500 each	\$32,500	\$ 30,000	60
35	WITO Events	\$ 250 each	\$8,750	\$ 7,750	31
10	National WITO Event attendees (1x)	\$ 300 each	\$3,000	\$0	
1	State WITO Event	\$ 850 each	\$850	\$850	
10	Wheelin' Events	\$ 250 each	\$2,500	\$1,000	2
40	Scholarships	\$ 250 each	\$21,250	\$ 7,500	30
1	PA Scholarship		\$1,000	\$1,000	
90	School Boxes	\$ 63 each	\$5,355	\$4,675	

**Local Chapter 5-Star Expenses:      \$75,205      \$52,775**

**PA Chapter Budgeted Program Expenses for 2008:**

Congressional Sportsmen Foundation	\$1,000
HHSFR - 2008 Super Fund Reserve Allocation	\$50,000
US Sportsmen's Alliance	\$1,000
4-H Shooting Sports	\$1,000
NWTF Biologist	\$10,000
Ned Smith Fund	\$2,500
PGC Trap & Band	\$7,000
PGC Hunting Digest Tri-fold Ad	\$14,490
Conservation Seed	\$2,800
Seed Subsidy	\$5,000
Hunting Heritage	\$2,000

**Notes**

annual donation forever  
 3'rd year of program  
 commitment?  
 commitment?  
 2009 is last year  
 2009 is last year  
 \$0 if orange is pulled in J  
 commitment?

**PA Chapter Expenses:      \$96,790**

**Total Expenses:      \$171,995**

**Total Available for 2008 Super Fund Projects:      \$120,200**

(using current splits)

Allocation for Habitat Projects	83.2%	\$100,000
Allocation for Safety & Education	8.5%	\$10,200
Allocation for Land Acquisition	8.3%	\$10,000

**Total      100%      \$120,200**

**Ending Balance in Hunting Heritage Superfund Reserve:      \$128,603**