

REVISED SUPER FUND BUDGET 2008

Income from 81 Chapter Banquets: \$277,194.00

5 Star Expenses from 85 Chapters:

2007 Totals

60 Jakes Days	\$500 each	\$42,500.00	\$30,000.00
31 WITO Events	\$250 each	\$21,250.00	\$7,750.00
State WITO Event		\$850.00	\$850.00
2 Wheelin' Events	\$250 each (10)	\$2,500.00	\$1,000.00
30 Scholarships	\$250 each	\$21,250.00	\$7,500.00
PA Scholarship		\$1,000.00	\$1,000.00
School Boxes	\$55.00 each	\$4,675.00	\$4,675.00

Local Chapter Expenses: \$94,025.00 \$52,775.00

Difference: \$41,250.00

PA Chapter Expenses:

CFS	\$5,000.00
HHSFR - Super Fund Reserve	\$50,000.00
USSA	\$5,000.00
4-H Shooting Sports	\$1,000.00
NWTF Biologist	\$10,000.00
Ned Smith Fund	\$2,500.00
PGC Trap & Band	\$8,000.00
PGC Ad	\$14,490.00
Hunting Heritage	\$5,000.00

PA Chapter Expenses: \$100,990.00

Super Fund Projects:

Total Expenses \$195,015.00

Total for Super Fund Projects \$82,179.00 \$82,179.00

77% for Habitat	\$63,278.00	\$67,387.00
18% for Safety & Education	\$14,792.00	\$14,792.00
5% for Land Acquisition	\$4,109.00	\$0.00

Total \$87,179.00

Using current splits

2007 Direct Donations = \$20,004.00 2006 Direct Donations = \$3,248.00