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## PA NWTF TREASURER'S REPORT

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**TO:** PENNSYLVANIA STATE CHAPTER NWTF

**FROM:** JIM PANARO

**SUBJECT:** REPORT FOR PERIOD OCTOBER 1, 2011 THROUGH DECEMBER 31, 2012

**DATE:** 1/8/12

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<b>Starting Balance</b>	<b>\$34,837.20</b>	
<b>Income</b>	<b>\$53,537.70</b>	
Jakes Raffle		\$35,760
Chapter Membership Rebate		\$9,727
Rendezvous		\$5,995
Local Chapter Banquet Rebates		\$1,572
<b>Expenses</b>	<b>\$(24,813.99)</b>	
Jakes Raffle		\$10,583
Turkey Talk Fall Issue		\$5,704
Green Sheet Transfers (hen study, unused, Ned Smith, 2 S&E's)		\$5,650
Rendezvous		\$1,077
Upper Level Gun Raffle (Versa-max)		\$1,000
<b>Ending Balance</b>	<b>\$63,560.91</b>	
<b>Net Gain (Loss)</b>	<b>\$28,723.71</b>	

### General Updates

FY11-12 to date report is attached.

Jakes Raffle income of \$35,760 versus \$34,000 budgeted. Expenses of (\$19,582.90) versus \$17,000 budgeted for a net income of \$16,357 ... \$643 below budget.

Only 26 chapters participated to sell 1797 of the 2500 tickets (72%) and 28 guns of the 40 guns (70%) were won. Lower Bucks Longbeards were the top seller with 959 tickets or 53% of sales!