

2010 Hunting Heritage Fund Budget

		<u>Budget</u>
Starting Balance in Hunting Heritage Superfund Reserve:		\$138,245
Forecasted Income from 2010 Banquets: 88 Chapters		\$205,000
2010 #	<u>5-Star 2010 Expenses projected for:</u>	88 Chapters
60	Jakes Days	\$500 each \$30,000
20	WITO Events	\$250 each \$5,000
0	National WITO Event attendees (1x)	\$300 each \$0
1	State WITO Event	\$800 each \$800
8	Wheelin' Events	\$250 each \$2,000
40	Scholarships	\$250 each \$10,000
1	PA Scholarship	\$1,000
40	School Boxes	\$63 each \$2,520
Local Chapter 5-Star Expenses:		\$51,320
PA Chapter Budgeted Program Expenses for 2010:		
	Congressional Sportsmen Foundation	\$0
	HHSFR - 2010 Super Fund Reserve Allocation	\$25,920
	Unallocated Contingency Reserve	\$1,260
	US Sportsmen's Alliance	\$0
	4-H Shooting Sports	\$0
	NWTF Biologist	\$20,000
	Ned Smith Fund	\$2,500
	Hen Telemetry	\$20,000
	PGC Hunting Digest Ad	\$0
	Conservation Seed	\$0
	Seed Subsidy	\$4,500
	Hunting Heritage	\$0
PA Chapter Expenses:		\$74,180
Total Expenses:		\$125,500
Total Available for 2010 Super Fund Projects:		\$79,500
	Allocation for Habitat Projects	88% \$70,000
	Allocation for Safety & Education	9% \$7,500
	Allocation for Advertising & Communications	3% \$2,000
	Allocation for Land Acquisition	0% \$0
Total	100%	\$79,500
Ending Balance in Hunting Heritage Superfund Reserve:		\$138,245

2010 Hunting Heritage Fund Budget

				YTD Actual	Forecasted	YTD plus	Budget vs.
				6/30/2010	Remaining	Forecast	Forecast
Starting Balance in Hunting Heritage Superfund Reserve:				\$138,896	\$0	\$138,896	\$651
				<i>\$2,848</i>	<i>\$2,330</i>		
Income from 2010 Banquets:	88 Chapters	\$205,000	\$185,129	\$53,580	\$238,709	\$33,709	
		<i>per event</i>					
Income from 2010 Outreach Fund:		\$0	\$11,792	\$0	\$11,792	\$11,792	
2010 Donations		\$0	\$10,201	\$0	\$10,201	\$10,201	
Total Income:		\$343,245	\$346,018	\$53,580	\$399,597	\$56,352	
2010 #	5-Star 2010 Expenses projected for:	88 Chapters					
60	Jakes Days	\$(500) each	\$(30,000)	\$(15,900) ³⁴	\$(13,000) ²⁶	\$(28,900)	\$1,100
20	WITO Events	\$(250) each	\$(5,000)	\$(1,000) ⁴	\$(4,000) ¹⁶	\$(5,000)	\$-
0	National WITO Event attendees (1x)	\$(300) each	\$-	\$-	\$-	\$-	\$-
1	State WITO Event	\$(800) each	\$(800)	\$-	\$(800) ¹	\$(800)	\$-
8	Wheelin' Events	\$(250) each	\$(2,000)	\$(1,250) ⁴	\$(1,000) ⁴	\$(2,250)	\$(250)
40	Scholarships	\$(250) each	\$(10,000)	\$(5,250) ²¹	\$(4,750) ¹⁹	\$(10,000)	\$-
1	PA Scholarship	\$(1,000) each	\$(1,000)	\$(2,000) ⁻	\$1,000 ¹	\$(1,000)	\$- <i>rec'd 2 checks</i>
40	School Boxes	\$(63) each	\$(2,520)	\$-	\$(2,520) ⁴⁰	\$(2,520)	\$-
	Local Chapter 5-Star Expenses:	\$(51,320)	\$(25,400)	\$(25,070)	\$(50,470)	\$850	
	PA Chapter Budgeted Program Expenses for 2010:						
	Congressional Sportsmen Foundation	\$-	\$-	\$-	\$-	\$-	\$-
	HHSFR - 2010 Super Fund Reserve Allocation	\$(25,920)	\$-	\$(25,920)	\$(25,920)	\$(25,920)	\$-
	Unallocated Contingency Reserve	\$(1,260)	\$-	\$(1,260)	\$(1,260)	\$(1,260)	\$-
	Chapter Membership Rebate	\$-	\$-	\$(10,000)	\$(10,000)	\$(10,000)	<i>not budgeted</i>
	4-H Shooting Sports	\$-	\$-	\$-	\$-	\$-	\$-
	NWTF Biologist	\$(20,000)	\$(10,000)	\$(10,000)	\$(20,000)	\$(20,000)	\$-
	Ned Smith Fund	\$(2,500)	\$-	\$(2,500)	\$(2,500)	\$(2,500)	<i>when due?</i>
	Hen Telemetry	\$(20,000)	\$-	\$-	\$-	\$20,000	\$-
	PGC Hunting Digest Ad	\$-	\$-	\$-	\$-	\$-	\$-
	Conservation Seed	\$-	\$(3,812)	\$3,062	\$(750)	\$(750)	\$701
	Seed Subsidy	\$(4,500)	\$(3,800)	\$-	\$(3,800)	\$(3,800)	\$701
	Hunting Heritage	\$-	\$-	\$-	\$-	\$-	\$-
	PA Chapter Expenses:	\$(74,180)	\$(17,612)	\$(46,618)	\$(64,230)	\$9,951	
	Total Available for 2010 Super Fund Projects:	\$79,500					
	Allocation for Habitat Projects	88%	\$(70,000)	\$(80,911)	\$-	\$(80,911)	\$(10,911)
	Allocation for Safety & Education	9%	\$(7,500)	\$(2,700)	\$(4,800)	\$(7,500)	\$-
	Allocation for Advertising & Communications	3%	\$(2,000)	\$-	\$(2,000)	\$(2,000)	\$-
	Allocation for Land Acquisition	0%	\$-	\$-	\$-	\$-	\$-
Total	100%	\$(79,500)	\$(83,611)	\$(6,800)	\$(90,411)	\$(10,911)	
	Total Expenses:	\$(205,000)	\$(126,622)	\$(78,488)	\$(205,110)	\$(110)	
	Ending Balance in Hunting Heritage Superfund Reserve:	\$138,245			\$194,487	\$56,242	

through

6/30/2010

\$126,622.22

\$126,622.22

\$80,910.72

\$15,900.00

\$5,250.00

Choronological	sorted	Habitat	jakes event	scholarship
\$250.00 ws	\$120.00 hab	\$120.00	\$300.00 1	\$250.00 1
\$250.00 s	\$395.36 hab	\$395.36	\$400.00 2	\$250.00 2
\$250.00 s	\$462.72 hab	\$462.72	\$500.00 3	\$250.00 3
\$250.00 s	\$480.00 hab	\$480.00	\$500.00 4	\$250.00 4
\$250.00 s	\$500.00 hab	\$500.00	\$500.00 5	\$250.00 5
\$250.00 s	\$718.00 hab	\$718.00	\$500.00 6	\$250.00 6
\$250.00 s	\$800.00 hab	\$800.00	\$500.00 7	\$250.00 7
\$500.00 se	\$944.15 hab	\$944.15	\$500.00 8	\$250.00 8
\$250.00 s	\$1,000.00 hab	\$1,000.00	\$500.00 9	\$250.00 9
\$500.00 se	\$1,000.00 hab	\$1,000.00	\$500.00 10	\$250.00 10
\$500.00 se	\$1,000.00 hab	\$1,000.00	\$500.00 11	\$250.00 11
\$250.00 s	\$1,010.00 hab	\$1,010.00	\$500.00 12	\$250.00 12
\$250.00 s	\$1,035.00 hab	\$1,035.00	\$500.00 13	\$250.00 13
\$250.00 s	\$1,263.00 hab	\$1,263.00	\$500.00 14	\$250.00 14
\$250.00 s	\$1,298.00 hab	\$1,298.00	\$500.00 15	\$250.00 15
\$500.00 j	\$1,350.00 hab	\$1,350.00	\$500.00 16	\$250.00 16
\$400.00 j	\$1,385.00 hab	\$1,385.00	\$500.00 17	\$250.00 17
\$300.00 j	\$1,385.00 hab	\$1,385.00	\$500.00 18	\$250.00 18
\$500.00 j	\$1,400.00 hab	\$1,400.00	\$500.00 19	\$250.00 19
\$500.00 j	\$1,400.00 hab	\$1,400.00	\$500.00 20	\$250.00 20
\$500.00 j	\$1,460.00 hab	\$1,460.00	\$500.00 21	\$250.00 21
\$500.00 j	\$1,484.25 hab	\$1,484.25	\$500.00 22	22
\$500.00 j	\$1,500.00 hab	\$1,500.00	\$500.00 23	23
\$500.00 j	\$1,500.00 hab	\$1,500.00	\$500.00 24	24
\$500.00 j	\$1,500.00 hab	\$1,500.00	\$500.00 25	25
\$500.00 j	\$1,500.00 hab	\$1,500.00	\$500.00 26	26
\$500.00 j	\$1,500.00 hab	\$1,500.00	\$500.00 27	27
\$250.00 s	\$1,500.00 hab	\$1,500.00	\$500.00 28	28
\$250.00 w	\$1,500.00 hab	\$1,500.00	\$500.00 29	29
\$250.00 s	\$1,500.00 hab	\$1,500.00	\$500.00 30	30
\$250.00 s	\$1,500.00 hab	\$1,500.00	\$500.00 31	31
\$500.00 j	\$1,500.00 hab	\$1,500.00	\$500.00 32	32
\$500.00 j	\$1,500.00 hab	\$1,500.00	\$500.00 33	33
\$250.00 w	\$1,500.00 hab	\$1,500.00	\$(500.00)	34
\$250.00 sc	\$1,500.00 hab	\$1,500.00	\$200.00 34	35
\$250.00 sc	\$1,500.00 hab	\$1,500.00	35	36
\$250.00 sc	\$1,500.00 hab	\$1,500.00	36	37
\$1,000.00 sc	\$1,500.00 hab	\$1,500.00	37	38
\$1,000.00 sc	\$1,500.00 hab	\$1,500.00	38	39
\$250.00 sc	\$1,500.00 hab	\$1,500.00	39	40
\$500.00 j	\$1,500.00 hab	\$1,500.00	40	41
\$500.00 j	\$1,500.00 hab	\$1,500.00	41	42
\$500.00 j	\$1,500.00 hab	\$1,500.00	42	43
\$500.00 j	\$1,520.00 hab	\$1,520.00	43	44

\$500.00 j	\$1,545.00 hab	\$1,545.00	44	45
\$500.00 j	\$1,589.99 hab	\$1,589.99	45	46
\$250.00 ws	\$1,600.00 hab	\$1,600.00	46	47
\$1,460.00 hab	\$1,630.00 hab	\$1,630.00	47	48
\$1,400.00 hab	\$1,655.80 hab	\$1,655.80	48	49
\$120.00 hab	\$2,000.00 hab	\$2,000.00	49	50
\$1,400.00 hab	\$2,500.00 hab	\$2,500.00	50	51
\$1,500.00 hab	\$2,500.00 hab	\$2,500.00	51	
\$1,000.00 hab	\$2,837.14 hab	\$2,837.14	52	
\$1,500.00 hab	\$3,161.82 hab	\$3,161.82	53	
\$1,500.00 hab	\$4,000.00 hab	\$4,000.00	54	
\$1,500.00 hab	\$980.49 hab	\$980.49	55	
\$1,263.00 hab	\$300.00 j		56	
\$1,385.00 hab	\$400.00 j		57	
\$1,630.00 hab	\$500.00 j		58	
\$1,010.00 hab	\$500.00 j		59	
\$1,500.00 hab	\$500.00 j		60	
\$2,000.00 hab	\$500.00 j		61	
\$1,000.00 hab	\$500.00 j		62	
\$1,500.00 hab	\$500.00 j			
\$500.00 hab	\$500.00 j			
\$1,385.00 hab	\$500.00 j			
\$1,500.00 hab	\$500.00 j			
\$1,520.00 hab	\$500.00 j			
\$1,500.00 hab	\$500.00 j			
\$1,500.00 hab	\$500.00 j			
\$1,500.00 hab	\$500.00 j			
\$2,500.00 hab	\$500.00 j			
\$1,500.00 hab	\$500.00 j			
\$1,500.00 hab	\$500.00 j			
\$1,500.00 hab	\$500.00 j			
\$1,500.00 hab	\$500.00 j			
\$1,545.00 hab	\$500.00 j			
\$480.00 hab	\$500.00 j			
\$1,000.00 hab	\$500.00 j			
\$1,500.00 hab	\$500.00 j			
\$1,500.00 hab	\$500.00 j			
\$1,298.00 hab	\$500.00 j			
\$1,655.80 hab	\$500.00 j			
\$944.15 hab	\$500.00 j			
\$800.00 hab	\$500.00 j			
\$718.00 hab	\$500.00 j			
\$1,500.00 hab	\$500.00 j			
\$1,500.00 hab	\$500.00 j			
\$500.00 ws	\$500.00 j			
\$250.00 sc	\$500.00 j			
\$500.00 j	\$(500.00) j			
\$500.00 j	\$200.00 j			
\$500.00 j	\$250.00 s			
\$500.00 j	\$250.00 s			

\$500.00 j	\$250.00 s
\$500.00 j	\$250.00 s
\$10,000.00 biol	\$250.00 s
\$250.00 wito	\$250.00 s
\$1,350.00 hab	\$250.00 s
\$2,500.00 hab	\$250.00 s
\$1,500.00 hab	\$250.00 s
\$1,600.00 hab	\$250.00 s
\$1,500.00 hab	\$250.00 s
\$1,484.25 hab	\$250.00 s
\$395.36 hab	\$250.00 s
\$1,589.99 hab	\$250.00 s
\$462.72 hab	\$250.00 s
\$1,500.00 hab	\$250.00 s
\$1,500.00 hab	\$250.00 s
\$1,035.00 hab	\$250.00 s
\$500.00 j	\$250.00 s
\$1,200.00 s&E	\$250.00 s
\$3,812.00 seed	\$250.00 s
\$2,837.14 hab	\$1,200.00 se
\$4,000.00 hab	\$500.00 se
\$3,161.82 hab	\$500.00 se
\$500.00 j	\$500.00 se
\$500.00 j	\$3,812.00 seed
\$500.00 j	\$3,799.50 seed
\$250.00 ws	\$250.00 wito
\$500.00 j	\$250.00 wito
\$250.00 sc	\$250.00 wito
\$500.00 j	\$250.00 wito
\$250.00 wito	\$250.00 ws
\$3,799.50 seed	\$250.00 ws
\$980.49 hab	\$500.00 ws
\$500.00 j	\$250.00 ws
\$(500.00) j	\$1,000.00 state S
\$250.00 sc	\$1,000.00 state S
\$200.00 j	\$10,000.00 biol

\$2,700.00

\$1,000.00

\$1,250.00

\$7,611.50

Safety and Ed

Wito

Wheelin

Seed

\$1,200.00

1

\$250.00

1

\$250.00

1

\$3,812.00

\$500.00

2

\$250.00

2

\$250.00

2

\$3,799.50

2854

\$500.00

3

\$250.00

3

\$500.00

3

3464

280

\$500.00

4

\$250.00

4

\$250.00

4

3134

5

5

6

6

7

7

8

8

9

9

10

10

11

11

12

12

13

13

14

14

15

15

16

16

17

17

18

18

19

19

20

20

21

21

22

22

23

23

24

24

25

25

2009
2687

so far
remianin

