

SUPER FUND BUDGET 2007

Income from 77Chapter Banquets: \$317,600.00

5 Star Expenses from 83 Chapters:

2006 Totals

53 Jakes Days	\$500 each	\$41,500.00	\$26,500.00
28 WITO Events	\$250 each	\$22,000.00	\$7,000.00
State WITO Event		\$850.00	\$850.00
2 Wheelin' Events	\$250 each (10)	\$2,500.00	\$1,000.00
37 Scholarships	\$250 each	\$20,750.00	\$9,250.00
PA Scholarship		\$1,000.00	\$1,000.00
School Boxes	\$55.00 each	\$4,840.00	\$4,840.00

Local Chapter Expenses: \$93,440.00 \$50,440.00

Difference: \$43,000.00

PA Chapter Expenses:

CFS	\$5,000.00
HHSFR - Super Fund Reserve	\$50,000.00
USSA	\$5,000.00
Hunting Heritage/Adopt a Unit	\$10,000.00
4-H Shooting Sports	\$1,000.00
NWTF Biologist	\$10,000.00
Dart System	\$11,700.00
Ned Smith Fund	\$2,500.00
PGC Trap & Band	\$9,600.00

PA Chapter Expenses: \$104,800.00

Super Fund Projects:

Total Expenses \$198,490.00

Total for Super Fund Projects \$119,110.00 \$119,110.00

77% for Habitat	\$91,715.00	\$97,670.00
18% for Safety & Education	\$21,440.00	\$21,440.00
5% for Land Acquisition	\$5,955.00	\$0.00

Total \$119,110.00

Using current splits

Habitat amount does not include a \$10,000.00 Donation